

Spackenkill Union Free School District

**Transportation Update
Long Range Bus Replacement Plan
March 5, 2018**

Long Range Plan Assumptions

- Based on current condition of vehicles
- Approximate Mileage of vehicles - March, 2018
- Based on current student enrollment and needs
- Replacement year may change if cost of investment versus maintenance becomes a concern
- 7 passenger vans recently funded through general fund budget

Vehicle Inventory

Vehicle Year	Type	Vehicle #	Model/Type	March, 2018 Mileage	Anticipated Year of Replacement
2003	GMC	33	28 Passenger Bus	132,142	2018-2019
2005	GMC	37	28 Passenger Bus	105,235	2018-2019
2006	GMC	38	28 Passenger Bus	130,294	2019-2020
2007	GMC	39	Wheel Chair Bus	85,247	2020-2021
2008	Chrysler	40	7 Passenger Van	120,016	*
2007	GMC	41	22 Passenger Bus	101,681	2019-2020
2008	GMC	42	28 Passenger Bus	74,262	2020-2021
2009	GMC	43	28 Passenger Bus	81,125	2021-2022
2010	Chevrolet	44	22 Passenger Bus	72,177	2021-2022
2011	Nissan	45	7 Passenger Van	170,094	*
2014	Chevrolet	46	34 Passenger Bus	34,917	2022-2023
2014	Chevrolet	47	Wheel Chair Bus	36,130	2022-2023
2015	Chevrolet	48	30 Passenger Bus	28,901	2023-2024
2016	Chevrolet	49	30 Passenger Bus	16,365	2024-2025
2016	Nissan	50	7 Passenger Van	26,326	*
2017	Chevrolet	51	30 Passenger Bus	3,463	2025-2026
2017	Chevrolet	52	30 Passenger Bus	3,857	2026-2027

* Caravans are usually replaced via the general fund budget when needed.

Anticipated 2018-2019

- ▶ Replace Bus # 33
 - ▶ Year - 2003
 - ▶ Age - 15 years
 - ▶ March 2018 Mileage - 132,142

- ▶ Replace Bus # 37
 - ▶ Year - 2005
 - ▶ Age - 13 years
 - ▶ March 2018 Mileage - 105,235

Anticipated 2019-2020

- ▶ Replace Bus # 38
 - ▶ Year - 2006
 - ▶ Age - 12 years
 - ▶ March 2018 Mileage - 130,294
- ▶ Replace Bus # 41
 - ▶ Year - 2007
 - ▶ Age - 11 years
 - ▶ March 2018 Mileage - 101,681

Anticipated 2020-2021

- ▶ Replace Bus # 42
 - ▶ Year - 2008
 - ▶ Age - 10 years
 - ▶ March 2018 Mileage - 74,262

- ▶ Replace Bus # 39 (wheel chair bus)
 - ▶ Year - 2007
 - ▶ Age - 11 years
 - ▶ March 2018 Mileage - 85,247

Anticipated 2021-2022

- ▶ Replace Bus # 43
 - ▶ Year - 2009
 - ▶ Age - 9
 - ▶ March 2018 Mileage - 81,125

- ▶ Replace Bus # 44
 - ▶ Year - 2010
 - ▶ Age - 8
 - ▶ March 2018 Mileage - 72,177

Anticipated 2022-2023

- ▶ Replace Bus # 46
 - ▶ Year - 2014
 - ▶ Age - 4
 - ▶ March 2018 Mileage - 34,917

- ▶ Replace Bus # 47
 - ▶ Year - 2014
 - ▶ Age - 4 years
 - ▶ March 2018 Mileage -36,130

QUESTIONS AND DISCUSSION