



Budget Update

The Pandemic Adjustment:
April 14th BOE Presentation

State Aid Revenues:

Before Budget Crisis and After Budget Crisis

School Aid Before

School Aid After

Category	Amount
Foundation aid	\$7,583,565
BOCES	
Hardware & Tech	
Software, Library, Text Book	
High cost excess cost	\$123,186
Private excess cost	\$230,745
Transportation	\$1,252,921
Building Aid	\$1,504,012
Total	\$10,694,429

Category	Amount
Foundation aid	\$5,354,574
BOCES	\$1,516,748
Hardware & Tech	\$29,222
Software, Library, Text Book	\$123,321
High cost excess cost	\$123,186
Private excess cost	\$221,427
Transportation	\$1,252,681
Building Aid	\$1,504,012
High Tax Aid	\$341,381
Pandemic Adj.	- \$129,757
Federal Care Restor.	- \$129,757
Total	\$10,466,552

State Revenues: Revised

- Updated Budget for 3/31/2020 meeting
\$10,614,429
- Revised Budget for 4/14/2020 meeting
\$10,466,552

Difference: \$147,877
Allocate fund balance to
cover the difference.